

Vote 35

Transport

Adjusted budget summary

		2019/20		
		Adjustments appropriation		Adjusted appropriation
R thousand	Appropriation	Decrease	Increase	
Amount to be appropriated	64 194 177	(33 789)	44 743	64 205 131
<i>of which:</i>				
Current payments	1 448 210	(33 789)	—	1 414 421
Transfers and subsidies	62 740 967	—	40 733	62 781 700
Payments for capital assets	5 000	—	4 010	9 010
Direct charge against the National Revenue Fund	10 424	—	—	10 424
Executive authority	Minister of Transport			
Accounting officer	Director-General of Transport			
Website address	www.transport.gov.za			

Vote purpose

Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.

Mid-year performance

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2019/20 as published in the 2019 ENE	Achieved in the first half of 2019/20 (April to September)	Changed target for 2019/20
Lane kilometres of surfaced roads rehabilitated per year (km) ¹	Road Transport	Outcome 6: An efficient, competitive and responsive economic infrastructure network	1 700	646	–
Lane kilometres of roads resealed per year (km) ¹	Road Transport		4 700	3 102	–
Kilometres of roads re-gravelled per year (km) ¹	Road Transport		5 900	368	–
Square kilometres of blacktop patching on roads (including pothole repairs) per year (km ²) ¹	Road Transport		900 000	584 731	–
Kilometres of gravel roads bladed per year (km) ¹	Road Transport		500 000	77 492	–
Number of average weekday bus rapid transit passenger trips per year: Rea Vaya (Johannesburg)	Public Transport		60 000	57 847	–
Total number of municipalities with integrated public transport networks facilitated at the construction phase	Public Transport		13	13	–
Number of average weekday bus rapid transit passenger trips per year: My Citi (Cape Town)	Public Transport		78 441	53 260	–

Indicator	Programme	MTSF outcome	Annual performance		
			Projected for 2019/20 as published in the 2019 ENE	Achieved in the first half of 2019/20 (April to September)	Changed target for 2019/20
Number of average weekday bus rapid transit passenger trips per year: GO George (George)	Public Transport	Outcome 6: An efficient, competitive and responsive economic infrastructure network	15 000	12 564	–
Number of average weekday bus rapid transit passenger trips per year: A Re Yeng (Tshwane)	Public Transport		25 000	11 889	–
Number of average weekday bus rapid transit passenger trips per year: LibhongoLethu (Nelson Mandela Bay)	Public Transport		15 000	10 474	–

1. Only data for the first quarter was available at the time of publication.

Mid-year progress

In the first quarter of 2019/20, 3 102 lane kilometres of roads were resealed against an annual target of 4 700 km. During the same period, 368 km of roads were re-gravelled against an annual target of 5 900 km. During the first quarter of 2019/20, 77 492 km of gravel roads were bladed against an annual target of 500 000. Integrated public transport network services are operational in Tshwane, Cape Town, Johannesburg, George and Nelson Mandela Bay. As at 30 June 2019, the estimated average number of weekday passenger trips combined on these services was 146 034 against a collective annual target of 193 441.

Adjusted estimates

Programme		2019/20						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	
Administration	463 038	–	–	–	(20 000)	–	(20 000)	443 038
Integrated Transport Planning	169 226	–	–	–	(3 000)	–	(3 000)	166 226
Rail Transport	16 573 782	–	–	–	–	–	–	16 573 782
Road Transport	33 018 148	–	–	60 733	(5 000)	–	55 733	33 073 881
Civil Aviation	245 124	–	–	–	(1 779)	–	(1 779)	243 345
Maritime Transport	136 771	–	–	–	–	–	–	136 771
Public Transport	13 588 088	–	–	–	(20 000)	–	(20 000)	13 568 088
Subtotal	64 194 177	–	–	60 733	(49 779)	–	10 954	64 205 131
Direct charge against the National Revenue Fund	10 424	–	–	–	–	–	–	10 424
International Oil Pollution Compensation Fund	10 424	–	–	–	–	–	–	10 424
Total	64 204 601	–	–	60 733	(49 779)	–	10 954	64 215 555

Economic classification		2019/20						
	Appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
R thousand								
Current payments	1 448 210	–	(4 010)	–	(29 779)	–	(33 789)	1 414 421
Compensation of employees	534 709	–	–	–	(29 779)	–	(29 779)	504 930
Goods and services	913 501	–	(4 010)	–	–	–	(4 010)	909 491
Transfers and subsidies	62 751 391	–	–	60 733	(20 000)	–	40 733	62 792 124
Provinces and municipalities	24 289 559	–	–	60 733	–	–	60 733	24 350 292
Departmental agencies and accounts	21 496 815	–	–	–	–	–	–	21 496 815
Foreign governments and international organisations	29 514	–	–	–	–	–	–	29 514
Public corporations and private enterprises	16 462 213	–	–	–	–	–	–	16 462 213
Non-profit institutions	26 766	–	–	–	–	–	–	26 766
Households	446 524	–	–	–	(20 000)	–	(20 000)	426 524
Payments for capital assets	5 000	–	4 010	–	–	–	4 010	9 010
Machinery and equipment	5 000	–	4 010	–	–	–	4 010	9 010
Total	64 204 601	–	–	60 733	(49 779)	–	10 954	64 215 555

Programme 1: Administration

Subprogramme		2019/20						
	Appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
R thousand								
Ministry	37 504	–	3 600	–	–	–	3 600	41 104
Management	84 054	–	(3 600)	–	(10 000)	–	(13 600)	70 454
Corporate Services	244 573	–	–	–	(10 000)	–	(10 000)	234 573
Communications	37 886	–	–	–	–	–	–	37 886
Office Accommodation	59 021	–	–	–	–	–	–	59 021
Total	463 038	–	–	–	(20 000)	–	(20 000)	443 038
Economic classification								
Current payments	447 059	–	(2 080)	–	(20 000)	–	(22 080)	424 979
Compensation of employees	238 357	–	–	–	(20 000)	–	(20 000)	218 357
Goods and services	208 702	–	(2 080)	–	–	–	(2 080)	206 622
Transfers and subsidies	13 166	–	–	–	–	–	–	13 166
Departmental agencies and accounts	1 297	–	–	–	–	–	–	1 297
Households	11 869	–	–	–	–	–	–	11 869
Payments for capital assets	2 813	–	2 080	–	–	–	2 080	4 893
Machinery and equipment	2 813	–	2 080	–	–	–	2 080	4 893
Total	463 038	–	–	–	(20 000)	–	(20 000)	443 038

Programme 2: Integrated Transport Planning

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	
Macro Sector Planning	17 040	–	(1 635)	–	(1 000)	–	(2 635)	14 405
Freight Logistics	20 240	–	(95)	–	–	–	(95)	20 145
Modelling and Economic Analysis	93 711	–	(343)	–	–	–	(343)	93 368
Regional Integration	13 538	–	1 020	–	–	–	1 020	14 558
Research and Innovation	16 381	–	385	–	–	–	385	16 766
Integrated Transport Planning	8 316	–	668	–	(2 000)	–	(1 332)	6 984
Administration Support								
Total	169 226	–	–	–	(3 000)	–	(3 000)	166 226
Economic classification								
Current payments	169 015	–	(400)	–	(3 000)	–	(3 400)	165 615
Compensation of employees	57 355	–	–	–	(3 000)	–	(3 000)	54 355
Goods and services	111 660	–	(400)	–	–	–	(400)	111 260
Payments for capital assets	211	–	400	–	–	–	400	611
Machinery and equipment	211	–	400	–	–	–	400	611
Total	169 226	–	–	–	(3 000)	–	(3 000)	166 226

Programme 3: Rail Transport

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	
Rail Regulation	21 086	–	(1 017)	–	–	–	(1 017)	20 069
Rail Infrastructure and Industry Development	10 105	–	(2 700)	–	–	–	(2 700)	7 405
Rail Operations	10 811	–	5 617	–	–	–	5 617	16 428
Rail Oversight	16 525 735	–	–	–	–	–	–	16 525 735
Rail Administration Support	6 045	–	(1 900)	–	–	–	(1 900)	4 145
Total	16 573 782	–	–	–	–	–	–	16 573 782
Economic classification								
Current payments	47 930	–	(90)	–	–	–	(90)	47 840
Compensation of employees	28 541	–	–	–	–	–	–	28 541
Goods and services	19 389	–	(90)	–	–	–	(90)	19 299
Transfers and subsidies	16 525 735	–	–	–	–	–	–	16 525 735
Departmental agencies and accounts	63 522	–	–	–	–	–	–	63 522
Public corporations and private enterprises	16 462 213	–	–	–	–	–	–	16 462 213
Payments for capital assets	117	–	90	–	–	–	90	207
Machinery and equipment	117	–	90	–	–	–	90	207
Total	16 573 782	–	–	–	–	–	–	16 573 782

Programme 4: Road Transport

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	
Road Regulation	45 027	–	1 500	–	–	–	1 500	46 527
Road Infrastructure and Industry Development	36 103	–	(3 500)	–	–	–	(3 500)	32 603
Road Oversight	32 900 311	–	(800)	60 733	(5 000)	–	54 933	32 955 244

Programme 4: Road Transport (continued)

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	
Road Administration Support	8 988	–	2 800	–	–	–	2 800	11 788
Road Engineering Standards	27 719	–	–	–	–	–	–	27 719
Total	33 018 148	–	–	60 733	(5 000)	–	55 733	33 073 881
Economic classification								
Current payments	126 608	–	–	–	(5 000)	–	(5 000)	121 608
Compensation of employees	75 563	–	–	–	(5 000)	–	(5 000)	70 563
Goods and services	51 045	–	–	–	–	–	–	51 045
Transfers and subsidies	32 890 778	–	–	60 733	–	–	60 733	32 951 511
Provinces and municipalities	11 495 556	–	–	60 733	–	–	60 733	11 556 289
Departmental agencies and accounts	21 395 222	–	–	–	–	–	–	21 395 222
Payments for capital assets	762	–	–	–	–	–	–	762
Machinery and equipment	762	–	–	–	–	–	–	762
Total	33 018 148	–	–	60 733	(5 000)	–	55 733	33 073 881

Programme 5: Civil Aviation

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	
Aviation Policy and Regulations	27 840	–	(1 600)	–	(779)	–	(2 379)	25 461
Aviation Economic Analysis and Industry Development	15 042	–	500	–	(1 000)	–	(500)	14 542
Aviation Safety, Security, Environment and Search and Rescue	123 454	–	(2 000)	–	–	–	(2 000)	121 454
Aviation Oversight	72 976	–	(100)	–	–	–	(100)	72 876
Aviation Administration Support	5 812	–	3 200	–	–	–	3 200	9 012
Total	245 124	–	–	–	(1 779)	–	(1 779)	243 345
Economic classification								
Current payments	224 670	–	(440)	–	(1 779)	–	(2 219)	222 451
Compensation of employees	49 779	–	–	–	(1 779)	–	(1 779)	48 000
Goods and services	174 891	–	(440)	–	–	–	(440)	174 451
Transfers and subsidies	19 983	–	–	–	–	–	–	19 983
Foreign governments and international organisations	17 002	–	–	–	–	–	–	17 002
Non-profit institutions	2 981	–	–	–	–	–	–	2 981
Payments for capital assets	471	–	440	–	–	–	440	911
Machinery and equipment	471	–	440	–	–	–	440	911
Total	245 124	–	–	–	(1 779)	–	(1 779)	243 345

Programme 6: Maritime Transport

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation						Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments	Total adjustments appropriation	
Maritime Policy Development	12 331	–	3 900	–	–	–	3 900	16 231
Maritime Infrastructure and Industry Development	12 892	–	–	–	–	–	–	12 892
Implementation, Monitoring and Evaluations	65 499	–	(6 441)	–	–	–	(6 441)	59 058

Programme 6: Maritime Transport (continued)

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Maritime Oversight	41 461	—	—	—	—	—	—	41 461
Maritime Administration Support	4 588	—	2 541	—	—	—	2 541	7 129
Total	136 771	—	—	—	—	—	—	136 771
Economic classification								
Current payments	97 543	—	—	—	—	—	—	97 543
Compensation of employees	24 893	—	—	—	—	—	—	24 893
Goods and services	72 650	—	—	—	—	—	—	72 650
Transfers and subsidies	38 862	—	—	—	—	—	—	38 862
Departmental agencies and accounts	36 774	—	—	—	—	—	—	36 774
Foreign governments and international organisations	2 088	—	—	—	—	—	—	2 088
Payments for capital assets	366	—	—	—	—	—	—	366
Machinery and equipment	366	—	—	—	—	—	—	366
Total	136 771	—	—	—	—	—	—	136 771

Programme 7: Public Transport

Subprogramme		2019/20						
R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Public Transport Regulation	57 824	—	(4 500)	—	—	—	(4 500)	53 324
Rural and Scholar Transport	42 795	—	(2 300)	—	—	—	(2 300)	40 495
Public Transport Industry Development	203 175	—	—	—	—	—	—	203 175
Public Transport Oversight	13 252 443	—	—	—	(20 000)	—	(20 000)	13 232 443
Public Transport Administration Support	11 777	—	5 900	—	—	—	5 900	17 677
Public Transport Network Development	20 074	—	900	—	—	—	900	20 974
Total	13 588 088	—	—	—	(20 000)	—	(20 000)	13 568 088
Economic classification								
Current payments	335 385	—	(1 000)	—	—	—	(1 000)	334 385
Compensation of employees	60 221	—	—	—	—	—	—	60 221
Goods and services	275 164	—	(1 000)	—	—	—	(1 000)	274 164
Transfers and subsidies	13 252 443	—	—	—	(20 000)	—	(20 000)	13 232 443
Provinces and municipalities	12 794 003	—	—	—	—	—	—	12 794 003
Non-profit institutions	23 785	—	—	—	—	—	—	23 785
Households	434 655	—	—	—	(20 000)	—	(20 000)	414 655
Payments for capital assets	260	—	1 000	—	—	—	1 000	1 260
Machinery and equipment	260	—	1 000	—	—	—	1 000	1 260
Total	13 588 088	—	—	—	(20 000)	—	(20 000)	13 568 088

Details of adjustments to the 2019 Estimates of National Expenditure

Virements and shifts within the vote

Programmes

1. Administration
2. Integrated Transport Planning
3. Rail Transport
4. Road Transport
5. Civil Aviation
6. Maritime Transport
7. Public Transport

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(2 080)	Programme 1		2 080
Goods and services	Communication, and travel and subsistence	(2 080)	Machinery and equipment	IT equipment and office furniture	2 080
Shifts within the programme as a percentage of the programme budget		0.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 2		(400)	Programme 2		400
Goods and services	Consultants	(400)	Machinery and equipment	IT equipment and office furniture	400
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 3		(90)	Programme 3		90
Goods and services	Travel and subsistence	(90)	Machinery and equipment	IT equipment and office furniture	90
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 5		(440)	Programme 5		440
Goods and services	Communication	(440)	Machinery and equipment	IT equipment and office furniture	440
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Programme 7		(1 000)	Programme 7		1 000
Goods and services	Consultants	(1 000)	Machinery and equipment	IT equipment and office furniture	1 000
Shifts within the programme as a percentage of the programme budget		0.0%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(4 010)			4 010

Funds shifted between votes – R60.733 million

Programme 4: Road Transport

R60.733 million has been transferred from the Department of Cooperative Governance and Traditional Affairs to address roads damaged during floods in Eastern Cape in 2017/18. The funds are earmarked within the *provincial roads maintenance grant*.

Declared unspent funds – R49.779 million

Various programmes

R29.779 million (R20 million in *Administration*, R3 million in *Integrated Transport Planning*, R5 million in *Road Transport* and R1.779 million in *Civil Aviation*) in unspent funds has been declared on compensation of employees due to the slow filling of vacant posts.

Programme 7: Public Transport

The taxi recapitalisation programme, spending on which has been historically slow, has seen an increase in spending due to newly appointed service providers. However, the delay in the programme has resulted in a declaration of R20 million in unspent funds on transfers and subsidies due to lower than expected demand.

Expenditure outcome for 2018/19 and actual expenditure for 2019/20

Programme	2018/19					2019/20			
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure	
		Apr 18 - Sep 18	% of adjusted appropriation	Apr 18 - Mar 19	% of adjusted appropriation			Apr 19 - Sep 19	% of adjusted appropriation
R thousand									
Administration	430 077	160 721	37.4	379 809	88.3	443 038	0.7	197 762	44.6
Integrated Transport Planning	89 982	35 053	39.0	71 375	79.3	166 226	0.3	32 148	19.3
Rail Transport	15 887 279	3 805 869	24.0	15 873 693	99.9	16 573 782	25.8	8 498 608	51.3
Road Transport	30 098 760	14 328 814	47.6	30 067 108	99.9	33 073 881	51.5	17 471 812	52.8
Civil Aviation	182 253	89 930	49.3	167 718	92.0	243 345	0.4	57 913	23.8
Maritime Transport	119 925	57 549	48.0	123 993	103.4	136 771	0.2	55 382	40.5
Public Transport	13 023 018	3 668 888	28.2	12 509 758	96.1	13 568 088	21.1	3 759 280	27.7
Subtotal	59 831 294	22 146 824	37.0	59 193 454	98.9	64 205 131	100.0	30 072 905	46.8
Direct charge against the National Revenue Fund	10 200	–	–	2 976	29.2	10 424	0.0	–	–
International Oil Pollution Compensation Fund	10 200	–	–	2 976	29.2	10 424	0.0	–	–
Total	59 841 494	22 146 824	37.0	59 196 430	98.9	64 215 555	100.0	30 072 905	46.8
Economic classification									
Current payments	1 197 597	439 969	36.7	896 566	74.9	1 414 421	2.2	477 003	33.7
Compensation of employees	496 711	209 576	42.2	440 137	88.6	504 930	0.8	237 154	47.0
Goods and services	700 886	230 393	32.9	456 429	65.1	909 491	1.4	239 849	26.4
Transfers and subsidies	58 639 154	21 704 178	37.0	58 289 645	99.4	62 792 124	97.8	29 590 904	47.1
Provinces and municipalities	23 420 168	9 888 049	42.2	23 420 169	100.0	24 350 292	37.9	10 085 905	41.4
Departmental agencies and accounts	18 963 232	8 012 515	42.3	18 963 232	100.0	21 496 815	33.5	11 054 780	51.4
Foreign governments and international organisations	28 596	17 188	60.1	20 823	72.8	29 514	0.0	12 099	41.0
Public corporations and private enterprises	15 778 968	3 727 336	23.6	15 778 968	100.0	16 462 213	25.6	8 419 555	51.1
Non-profit institutions	25 347	14 671	57.9	25 347	100.0	26 766	0.0	6 098	22.8
Households	422 843	44 419	10.5	81 106	19.2	426 524	0.7	12 467	2.9

Economic classification	2018/19					2019/20			
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure	
		Apr 18 - Sep 18	% of adjusted appropriation	Apr 18 - Mar 19	% of adjusted appropriation			Apr 19 - Sep 19	% of adjusted appropriation
R thousand									
Payments for capital assets	4 743	2 644	55.7	9 335	196.8	9 010	0.0	4 962	55.1
Machinery and equipment	4 743	2 644	55.7	9 335	196.8	9 010	0.0	4 962	55.1
Payments for financial assets	–	33	–	884	–	–	–	36	–
Total	59 841 494	22 146 824	37.0	59 196 430	98.9	64 215 555	100.0	30 072 905	46.8

Expenditure trends for the first half of 2019/20

Total expenditure in 2018/19 was R59.2 billion, 98.9 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2018/19 was R22.1 billion, 37 per cent of the 2018/19 adjusted appropriation, whereas expenditure in the first half of 2019/20 was R30.1 billion, 46.8 per cent of the adjusted appropriation of R64.2 billion for the year. Compared to the first half of 2018/19, expenditure over the same period in 2019/20 increased by R7.9 billion, 35.8 per cent. This was mainly due to higher transfer payments to the Passenger Rail Agency of South Africa in the current year compared to the same period in the previous year.

Departmental receipts

Departmental receipts

	2018/19					2019/20				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 18 - Sep 18	% of adjusted estimate	Apr 18 - Mar 19	% of adjusted estimate				Apr 19 - Sep 19	% of adjusted estimate
R thousand										
Departmental receipts	281 801	895	0.3	230 295	81.7	326 822	112 119	100.0	1 176	1.0
Sales of goods and services produced by department	1 375	681	49.5	1 325	96.4	730	1 561	1.4	879	56.3
Sales of scrap, waste, arms and other used current goods	3	1	33.3	3	100.0	36	2	0.0	1	50.0
Fines, penalties and forfeits	–	–	–	–	–	82	–	–	–	–
Interest, dividends and rent on land	280 004	2	0.0	110 144	39.3	297 370	110 036	98.1	18	0.0
Transactions in financial assets and liabilities	419	211	50.4	118 823	28 358.7	28 604	520	0.5	278	53.5
Total	281 801	895	0.3	230 295	81.7	326 822	112 119	100.0	1 176	1.0

Revenue trends for the first half of 2019/20

Mid-year revenue in 2018/19 was R895 000, 0.3 per cent of the 2018/19 adjusted estimate, whereas revenue in the first half of 2019/20 was R1.2 million, 1 per cent of the adjusted estimate of R112.1 million for the year. Compared to the first half of 2018/19, revenue over the same period in 2019/20 increased by R281 000, 31.4 per cent, mainly due to an increase in receipts from transport fees, public driver permits and revenue from financial assets.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

Summary of changes to transfers and subsidies per programme								
2019/20								
R thousand	Appropriation	Adjustments appropriation					Total adjustments appropriation	Adjusted Appropriation
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		
Road Transport								
Provinces and municipalities								
Provinces								
Provincial Revenue Funds								
Capital	206 188	–	–	60 733	–	–	60 733	266 921
Provincial roads maintenance grant:	206 188	–	–	60 733	–	–	60 733	266 921
Disaster relief component								
Public Transport								
Households								
Other transfers to households								
Current	434 655	–	–	–	(20 000)	–	(20 000)	414 655
Taxi recapitalisation	434 655	–	–	–	(20 000)	–	(20 000)	414 655

Summary of changes to conditional grants: Provinces

2019/20								
	Appropriation	Adjustments appropriation					Adjusted Appropriation	
		Roll-overs	Virements and shifts	Shifts between votes	Declared unspent funds	Other adjustments		Total adjustments appropriation
R thousand								
Road Transport	11 381 665	–	–	60 733	–	–	60 733	11 442 398
Provincial roads maintenance grant:	206 188	–	–	60 733	–	–	60 733	266 921
Disaster relief component								